

original

State of Kansas  
City  
2020

**CERTIFICATE**

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

City of Ashland

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
		Page No.			
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	468,500	187,016	59.664
Library	12-1220	9	20,000	15,236	4.535
Special Highway		10	34,897		
Special Parks & Recreation		10	3,473		
Water Utility		11	270,000		
Electric Utility		11	1,616,781		
Sewer Utility		12	106,325		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
<b>Totals</b>		xxxxxx	2,519,976	202,252	60.199
					County Clerk's Use Only
Budget Summary		15			3,359,789
Neighborhood Revitalization Rebate		16			Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold and Election?**

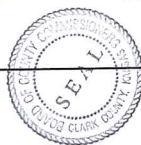
204,517  
NO

Assisted by:  
Kennedy McKee & Company LLP

Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
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Attest: Oct 23 2019  
Rebecca Miskoe  
County Clerk

John D. Fisher  
Maria Smyth  
John D. Fisher  
Governing Body



**CPA Summary**  
No assurance is provided.

City of Ashland

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>202,563</u>
2. Library levy in 2019 budget	- \$ <u>16,466</u>
Other tax entity levy in 2019 budget	- \$ <u>          </u>
3. Net tax levy	\$ <u>186,097</u>

**2020 Budget Percentage Adjustments**

4. New improvements, Remodeling and Renovations for 2019 :	+ <u>7,084</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>86,548</u>	
5b. Personal property 2018	- <u>94,057</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>          </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		<u>7,084</u>
11. Total estimated valuation July 1, 2019	<u>3,359,857</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		<u>0.0021</u>
13. Percentage adjustment increase (12 times 3)	+ \$ <u>393</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		<u>1.50%</u>
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>2,791</u>	
16. Total Percentage Adjustments	\$ <u>3,184</u>	

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u>          </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>
Law enforcement expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u>          </u>
Fire protection expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>
Emergency medical expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	<u>15,236</u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
Other tax entity levy - 2020 budget:	+	<u>          </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>15,236</u>
29 Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u>          </u>
30. Total Computed Tax Levy		<u>204,517</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	2,791
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	2,791

**Exemption from Election Requirement** Yes

City of Ashland

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	186,097	45,893	509	774	106	125
Library	16,466	4,061	45	68	9	11
TOTAL	202,563	49,954	554	842	115	136

County Treas Motor Vehicle Estimate	<u>49,954</u>				
County Treas Recreational Vehicle Estimate		<u>554</u>			
County Treas 16/20M Vehicle Estimate			<u>842</u>		
County Treas Commercial Vehicle Tax Estimate				<u>115</u>	
County Treas Watercraft Tax Estimate					<u>136</u>

Motor Vehicle Factor	<u>0.24661</u>				
Recreational Vehicle Factor		<u>0.00273</u>			
16/20M Vehicle Factor			<u>0.00416</u>		
Commercial Vehicle Factor				<u>0.00057</u>	
Watercraft Factor					<u>0.00067</u>

City of Ashland

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Electric Utility	General	75,000	125,000	125,000	12-825d
Water Utility	General	25,000	30,000	30,000	12-825d
Sewer Utility	General	5,000	10,000	10,000	12-825d
Water Utility	Special Equipment		25,000	25,000	12-825d
Electric Utility	Elec. Emergency #4		60,000	60,000	12-825d
<b>Totals</b>		105,000	250,000	250,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		105,000	250,000	250,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: City of Ashland  
Clark

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$15,478	\$15,236
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$3,656	\$4,061
Recreational Vehicle Tax	\$53	\$45
16/20M Vehicle Tax	\$62	\$68
Commercial Vehicle	\$10	\$9
Watercraft Tax	\$0	\$11
TOTAL TAXES	\$19,259	\$19,430
Difference in Total Taxes:	\$171	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,335,109	\$3,359,857
Did Assessed Valuation Decrease?	No	
Levy Rate	4.937	4.535
Difference in Levy Rate:	(0.402)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Ashland

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51,877	39,743	21,579
Receipts:			
Ad Valorem Tax	167,656	174,931	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,367	7,866	3,722
Motor Vehicle Tax	49,069	45,981	45,893
Recreational Vehicle Tax	624	633	509
16/20M Vehicle Tax	651	742	774
Commercial Vehicle Tax		118	106
Watercraft Tax		0	125
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor	188		435
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	15,051	15,000	15,000
Licenses, Permits, Fees	600	450	450
Fines	440	200	100
Interconnecting Links	12,804	12,750	12,750
Charges For:			
Cemetery	1,020	1,500	1,500
Pool	3,859	4,200	4,200
Use of Property:			
Farm Income	9,955	9,000	9,000
Airport Receipt	10,721	10,000	10,000
Transfer from Electric Utility	75,000	125,000	125,000
Transfer from Water Utility	25,000	30,000	30,000
Transfer from Sewer Utility	5,000	10,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8,593	-12,035	-12,466
Miscellaneous	14,709	12,000	10,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>399,121</b>	<b>448,336</b>	<b>267,098</b>
<b>Resources Available:</b>	<b>450,998</b>	<b>488,079</b>	<b>288,677</b>

Adopted Budget  
General

**CPA Summary**  
No assurance is provided.

City of Ashland

2020

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Government			
General Operations	103,065	152,000	152,000
Cemetery	7,264	13,000	13,000
Employee Benefits	40,186	50,000	52,000
Nuisance Abatement	3,777	7,500	7,500
Total	154,292	222,500	224,500
Public Safety			
Fire Department	17,086	15,000	15,000
Total	17,086	15,000	15,000
Highways & Streets			
Streets & Alleys	201,845	177,500	177,500
Spraying	0	1,000	1,000
Total	201,845	178,500	178,500
Culture & Recreation			
Park Department	1,504	2,500	2,500
Swimming Pool	26,319	28,000	28,000
Airport	10,209	20,000	20,000
Total	38,032	50,500	50,500
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	411,255	466,500	468,500

(Note: Should agree with general sub-totals.)

City of Ashland

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,978	3,978	2,172
Receipts:			
Ad Valorem Tax	14,059	15,478	xxxxxxxxxxxxxx
Delinquent Tax	1,257		
Motor Vehicle Tax	3,954	3,656	4,061
Recreational Vehicle Tax	50	53	45
16/20M Vehicle Tax	54	62	68
Commercial Vehicle Tax	0	10	9
Watercraft Tax			11
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-721	-1,065	-1,016
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,653</b>	<b>18,194</b>	<b>3,178</b>
<b>Resources Available:</b>	<b>22,631</b>	<b>22,172</b>	<b>5,350</b>
Expenditures:			
Culture and Recreation:			
Appropriation to Related Mun. Entity	18,653	20,000	20,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>18,653</b>	<b>20,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	3,978	2,172	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	19,500	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	14,650
Delinquent Comp Rate:	4.0%		586
Amount of 2019 Ad Valorem Tax			15,236

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	4.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary  
No assurance is provided.

City of Ashland

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,700	2,427	13,647
Receipts:			
State of Kansas Gas Tax	21,564	21,220	21,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>21,564</b>	<b>21,220</b>	<b>21,250</b>
<b>Resources Available:</b>	<b>28,264</b>	<b>23,647</b>	<b>34,897</b>
Expenditures:			
Commodities	12,903	10,000	34,897
Contractual Services	12,934		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>25,837</b>	<b>10,000</b>	<b>34,897</b>
Unencumbered Cash Balance Dec 31	2,427	13,647	0
2018/2019/2020 Budget Authority Amount	31,506	35,379	34,897

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Special Parks &amp; Recreation</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,518	2,706	3,038
Receipts:			
Liquor Tax	188	332	435
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>188</b>	<b>332</b>	<b>435</b>
<b>Resources Available:</b>	<b>2,706</b>	<b>3,038</b>	<b>3,473</b>
Expenditures:			
Contractual Services			3,473
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>3,473</b>
Unencumbered Cash Balance Dec 31	2,706	3,038	0
2018/2019/2020 Budget Authority Amount	2,518	2,518	3,473

**CPA Summary**

No assurance is provided.

City of Ashland

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	121,519	111,181	73,181
Receipts:			
Customer charges	204,976	205,000	205,000
Interest on Idle Funds	2,606	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>207,582</b>	<b>207,000</b>	<b>207,000</b>
<b>Resources Available:</b>	<b>329,101</b>	<b>318,181</b>	<b>280,181</b>
Expenditures:			
Production	69,257	65,000	75,000
Transmission & Distribution	84,240	75,000	90,000
General & Administrative	39,423	50,000	50,000
Transfer to General	25,000	30,000	30,000
Transfer to Special Equipment		25,000	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>217,920</b>	<b>245,000</b>	<b>270,000</b>
Unencumbered Cash Balance Dec 31	111,181	73,181	10,181
2018/2019/2020 Budget Authority Amount	225,000	245,000	270,000

**Adopted Budget**

Electric Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	93,650	100,314	104,836
Receipts:			
Customer Charges	1,504,155	1,510,000	1,510,000
Interest on Idle Funds			
Miscellaneous	3,759	4,000	4,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,507,914</b>	<b>1,514,000</b>	<b>1,514,000</b>
<b>Resources Available:</b>	<b>1,601,564</b>	<b>1,614,314</b>	<b>1,618,836</b>
Expenditures:			
Production	1,125,690	950,000	1,040,000
Transmission & Distribution	125,137	160,000	160,000
General & Administrative	86,501	100,000	100,000
Debt Service	88,922	114,478	114,780
Bucket Truck Lease Payment			17,001
Transfer to General	75,000	125,000	125,000
Transfer to Electric Emergency #4		60,000	60,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,501,250</b>	<b>1,509,478</b>	<b>1,616,781</b>
Unencumbered Cash Balance Dec 31	100,314	104,836	2,055
2018/2019/2020 Budget Authority Amount	1,664,000	1,599,478	1,616,781

**CPA Summary**

No assurance is provided.

City of Ashland

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,792	6,425	3,200
Receipts:			
Customer Charges	99,458	100,000	100,000
Reimbursement Revenue	305		
Interest on Idle Funds	3,040	3,100	3,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>102,803</b>	<b>103,100</b>	<b>103,200</b>
<b>Resources Available:</b>	<b>107,595</b>	<b>109,525</b>	<b>106,400</b>
Expenditures:			
Production	34,528	30,000	30,000
Transmission & Distribution	8,296	10,000	10,000
General & Administrative	22,021	25,000	25,000
Debt Service	31,325	31,325	31,325
Transfer to General	5,000	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>101,170</b>	<b>106,325</b>	<b>106,325</b>
Unencumbered Cash Balance Dec 31	6,425	3,200	75
2018/2019/2020 Budget Authority Amount	106,325	106,325	106,325

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

**CPA Summary**

No assurance is provided.



### Non-Budgeted Funds-A

[illegible]

\*\*\*Note: These two block figures should agree.

## CPA Summary

No assurance is provided.

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2018 is to be shown)*

Non-Budgeted Funds-B

[illegible]

**\*\*Note:** These two block figures should agree.

## CPA Summary

No assurance is provided.

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Ashland**  
will meet on August 9, 2019 at 8:00 AM at City Hall, Ashland, KS for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, Ashland, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	411,255	59.030	466,500	55.799	468,500	187,016	55.662
Library	18,653	4.950	20,000	4.937	20,000	15,236	4.535
Special Highway	25,837		10,000		34,897		
Special Parks & Recreation					3,473		
Water Utility	217,920		245,000		270,000		
Electric Utility	1,501,250		1,509,478		1,616,781		
Sewer Utility	101,170		106,325		106,325		
Non-Budgeted Funds-A	4,989						
Non-Budgeted Funds-B							
Totals	2,281,074	63.980	2,357,303	60.736	2,519,976	202,252	60.197
Less: Transfers	105,000		250,000		250,000		
Net Expenditure	2,176,074		2,107,303		2,269,976		
Total Tax Levied	200,479		202,563		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,133,502		3,335,109		3,359,857		
Outstanding Indebtedness, January 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	351,953		203,137		88,354		
Total	351,953		203,137		88,354		

\*Tax rates are expressed in mills

**Kristi Lee**  
City Official Title: City Clerk

City of Ashland

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	174,051	51.803	12,466
Library	14,179	4.220	1,016
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>188,230</b>	<b>56.023</b>	<b>13,482</b>

2019 July 1 Valuation: 3,359,857

Valuation Factor: 3,359.857

Neighborhood Revitalization Subj to Rebate: 240,650

Neighborhood Revitalization factor: 240.65

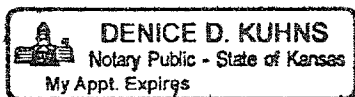
\*\*This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

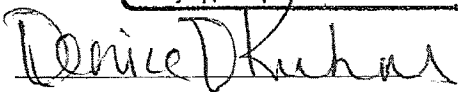
# **Affidavit of Publication**

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneapolis, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 31st of July, 2019, and the last publication being on the 31st day of July, 2019.



Subscribed and sworn to before me this 31st day of July, 2019.





**My Appointment Expires: 7/16/23**

**Publication Fee:60.00**

State of Kansas  
City

## **NOTICE OF BUDGET HEARING**

The governing body of  
City of Ashland  
will meet on August 9, 2019 at 8:00 AM at City Hall, Ashland, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, Ashland, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	411,255	59.030	466,500	55.799	466,500	187.016	55.662
Library	18,653	4.950	20,000	4.937	20,000	15.236	4.535
Special Highway	25,837		10,000		34,897		
Special Parks & Recreation					3,473		
Water Utility	217,920		245,000		270,000		
Electric Utility	1,501,250		1,509,478		1,616,781		
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Kristi Lee  
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